

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

2017-18		
3	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Computer Equipments	115537
	Total	115537
2018-19		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Nil	
	Total	0
2019-20		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Nil	
	Total	0
2020-21		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	Nil	
	Total	0
2021-22		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital Expenditure	UPS	24750
	Total	24750

Place: Brahmavar
Date: 14.08.2023

For K Narasimha Kini & Associates
Chartered Accountant
Firm Regn. No. 050104S



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K Narasimha Kini
Proprietor
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CROSSLAND COLLEGE, BRAHMAVAR -576213


4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) & 4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation(INR in Lakh)	Expenditure on maintenace of academic facilities (excluding salary for human	Expenditure on maintenance of physical facilities	Total expenditure excluding Salary (INR in Lakh)
2021-22	5.31	0.25	1.91	0.39	3.84
2020-21	5.16	0	1.18	0.07	1.98
2019-20	4.86	0	1.75	0.36	5.02
2018-19	5.07	0	1.85	0.66	5.91
2017-18	12.87	1.16	1.29	3.71	11.22
TOTAL	33.27	1.41	7.98	5.19	27.97

Place: Brahmavar
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